

**HOUSE SUBSTITUTE FOR****HOUSE BILL NO. 8****AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 8.002. To the Department of Public Safety

2	For the purpose of funding Personal Service, Expense and Equipment,	
3	grants, refunds and distributions of the department	
4	From General Revenue Fund . . . . .	\$44,325,385
5	From Department of Public Safety - Juvenile Accountability Incentive	
6	Block Grant Fund . . . . .	6,474,894
7	From State Emergency Management Fund . . . . .	3,049,407
8	From Department of Public Safety-Federal Fund . . . . .	60,991,110
9	From Adjutant General-Federal Fund . . . . .	16,046,054
10	From Missouri Disaster Fund . . . . .	500,000
11	From Facilities Maintenance Reserve Fund . . . . .	585,770
12	From Compulsive Gambler Fund . . . . .	40,000
13	From Missouri Crime Prevention Information & Programming Fund . . . . .	50,000
14	From Elevator Safety Fund . . . . .	291,841
15	From Missouri National Guard Training Site Fund . . . . .	260,868
16	From Peace Officer Standards & Training Commission Fund . . . . .	1,500,000
17	From Gaming Commission Fund . . . . .	18,628,787
18	From Bingo Proceeds for Education Fund . . . . .	5,000
19	From Highway Patrol Inspection Fund . . . . .	37,725

20	From Veterans' Commission Capital Improvements Trust Fund . . . . .	2,240,154
21	From Missouri Veterans' Homes Fund . . . . .	45,050,788
22	From Adjutant General Revolving Fund . . . . .	25,000
23	From Firing Range Fee Fund . . . . .	1,500
24	From Veterans Trust Fund . . . . .	129,500
25	From Chemical Emergency Preparedness Fund . . . . .	1,024,714
26	From State Forensic Laboratory Fund . . . . .	326,000
27	From Services to Victims Fund . . . . .	3,700,000
28	From Missouri Breeders Fund . . . . .	5,000
29	From Healthy Families Trust-Tobacco Prevention Account Fund . . . . .	131,064
30	From State Highways and Transportation Department Fund . . . . .	131,818,511
31	From Criminal Record System Fund . . . . .	6,336,563
32	From Highway Patrol Academy Fund . . . . .	782,845
33	From Crime Victims Compensation Fund . . . . .	934,440
34	From Highway Patrol Motor Vehicle and Aircraft Revolving Fund . . . . .	6,381,634
35	From Boiler & Pressure Vessels Safety Fund . . . . .	262,418
36	From Criminal Justice Network and Technology Revolving Fund . . . . .	2,244,222
37	From National Guard Trust Fund . . . . .	5,029,737

Section 8.003. To the Department of Public Safety

2	There is transferred out of the State Treasury such amounts as may be	
3	necessary to transfer money among certain funds for the several	
4	divisions and programs of the department	
5	From Federal Drug Seizure Fund . . . . .	\$496,269
6	From Gaming Commission Fund . . . . .	41,164,850
7	From Highway Patrol Inspection Fund . . . . .	1E
8	From Veterans' Commission Capital Improvement Trust Fund . . . . .	500,000

**DEPARTMENT OF PUBLIC SAFETY TOTALS**

General Revenue Fund . . . . .	\$44,325,385
Federal Funds . . . . .	87,061,465
Other Funds . . . . .	<u>231,738,311</u>
Total (Not to exceed 4,789.97 F.T.E.) . . . . .	\$363,125,161